

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Kensington Elementary	123,000.00	Employ 3 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1, 3 and 4. Reduce student teacher ratio from 17:1 to 14:1 in grade 1, 22:1 to 18:1 in third grade, and 27:1 to 20:1 in grade 4. First Grade teacher is Ms. Harwell, third grade teacher is Mrs. McCants, and fourth grade teacher is Mrs. Newell.
2	100	200	Employee Benefits	Kensington Elementary	78,000.00	Employ 3 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1, 3 and 4. Reduce student teacher ratio from 17:1 to 14:1 in grade 1, 22:1 to 18:1 in third grade, and 27:1 to 20:1 in grade 4. First Grade teacher is Ms. Harwell, third grade teacher is Mrs. McCants, and fourth grade teacher is Mrs. Newell.
3	100	300	Purchased Services	Kensington Elementary	7,500.00	Purchase i-Ready learning program for the purpose of assessing students' progress in ELA and Math instruction for grades K-2.
4	100	300	Purchased Services	Kensington Elementary	4,500.00	Provide substitutes for teachers that are attending professional development services.
5	100	300	Purchased Services	Kensington Elementary	3,495.00	Purchase online digital software Reflex tool that will assist students in grades 3-4 and strengthen their basic math facts. Reflex site license from Explore Learning @ a cost of \$3495 total.
6	100	300	Purchased Services	Kensington Elementary	3,000.00	Employ 3 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1, 3 and 4. Reduce student teacher ratio from 17:1 to 14:1 in grade 1, 22:1 to 18:1 in third grade, and 27:1 to 20:1 in grade 4. First Grade teacher is Ms. Harwell, third grade teacher is Mrs. McCants, and fourth grade teacher is Mrs. Newell.
7	100	400	Supplies and Materials	Kensington Elementary	19,850.00	Integrate Social Studies and Science into Language Arts and Math content areas using writing skills in grades PK-5 to support the SC State Standards. Integration may include the purchase of STEM curriculum for K-5 that include leveled books. These funds will allow each grade level to purchase leveled books in all content areas. Books may include class sets of nonfiction and fiction books to support reading in the content areas for students. This is for grades K-5 @ about \$3,700 each. All content areas will be covered through integration of science, SS, math, and reading utilizing books purchased.

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8	100	400	Supplies and Materials	Kensington Elementary	2,500.00	Provide student incentives of erasers, pencils, ribbons, certificates, and medals to serve as rewards for improvement of individual academic goals in core academic of ELA and Math in grades PK-5 as measured by MAP, district assessments, class assessments, teacher observations, and the School Report Card which are based on district/school criteria.
9	100	400	Supplies and Materials	Kensington Elementary	2,000.00	Integrate technology into classroom instruction to enhance and support learning in grades K-5. 200 headphones with mics will be purchased at a costs of about 2,000 total.
10	100	600	Other Objects	Kensington Elementary	450.00	Employ 3 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1, 3 and 4. Reduce student teacher ratio from 17:1 to 14:1 in grade 1, 22:1 to 18:1 in third grade, and 27:1 to 20:1 in grade 4. First Grade teacher is Ms. Harwell, third grade teacher is Mrs. McCants, and fourth grade teacher is Mrs. Newell.
11	188	400	Supplies and Materials	Kensington Elementary	3,000.00	Implement 2 curriculum nights in order to provide information/support to parents in grades PK-5 in ELA and Math. Expenditures may include math supplies and writing and/or reading materials in the form of manipulatives, notebooks, books, and other hands-on materials to assist parents at home while working with their children. Open House will also provide parents with information to assist students academically in ELA and Math throughout the year. Evening meals will be served.
12	188	400	Supplies and Materials	Kensington Elementary	369.00	Title I Newsletters and Home to School Connection will be provided by the school as parental support and supply research-based materials that will bridge the gap between home and school. Materials will include paper and ink
13	188	400	Supplies and Materials	Kensington Elementary	100.00	Implement 2 curriculum nights in order to provide information/support to parents in grades PK-5 in ELA and Math. Expenditures may include math supplies and writing and/or reading materials in the form of manipulatives, notebooks, books, and other hands-on materials to assist parents at home while working with their children. Open House will also provide parents with information to assist students academically in ELA and Math throughout the year. Evening meals will be served.
14	188	400	Supplies and Materials	Kensington Elementary	50.00	Parenting sessions 1-2 sessions for 50 parents will be provided by designee to inform parents of tips for assisting their children with math and reading strategies and activities. Refreshments will be provided to parents as well as pamphlets, letters and other parenting supplies.

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15	188	400	Supplies and Materials	Kensington Elementary	50.00	Parenting sessions 1-2 sessions for 50 parents will be provided by designee to inform parents of tips for assisting their children with math and reading strategies and activities. Refreshments will be provided to parents as well as pamphlets, letters and other parenting supplies.
16	220	100	Salaries	Kensington Elementary	24,800.00	Employ 31 teachers @ 25.00 per hour to develop curriculum units of instruction and assessments for grades CD-5 @ 4.0 hours per day for 8 days in June, 2021.
17	220	200	Employee Benefits	Kensington Elementary	8,432.00	Employ 31 teachers @ 25.00 per hour to develop curriculum units of instruction and assessments for grades CD-5 @ 4.0 hours per day for 8 days in June, 2021. Benefits
18	220	300	Purchased Services	Kensington Elementary	10,000.00	Provide professional development to support Schoolwide academic programs by 2 certified staff members attending the SC Reading/Literacy Conference held in Hilton Head, the SC Teachers of Mathematics Conference held in Myrtle Beach, the Early Childhood Conference held in Columbia, and the Ron Clark Academy in October. About 4 teachers will attend the Ron Clark Academy from grades PK-5. Teachers may also attend the SCCSS (2), SCSC (2), and NSTA (2) conferences. Expenditures may include registration, travel, motel, and meals. Teachers will be responsible for sharing their new learning with peers during faculty meetings and at the district level as needed. One administrator will attend the SCATA conference in October. Administrator (2) will attend SCASA Conference in June 2020 and other workshops to enhance leadership knowledge. Administrator (1). Administrator (1), (2) Teachers, and (1) Reading Coach to attend elevated Literacy Based Conference with Brie Beane (i-LEADR) in November.
19	220	300	Purchased Services	Kensington Elementary	8,500.00	Provide professional development training to teachers in an effort to improve academic performance in Math for students in grades Pk-5. Solicit services of Kara Johnson for 5 sessions at \$1700 per day. Follow-up will be provided by school administration.
20	220	300	Purchased Services	Kensington Elementary	6,500.00	Provide professional development training to teachers with Brie Beane to provide literacy support to enhance/support instruction within the classroom setting. 1500.00 x 3 Days plus 2 full day sweep @ 1,000 per day.
21	220	300	Purchased Services	Kensington Elementary	3,000.00	Provide professional development training to teachers in an effort to improve academic performance in ELA for students in grades PK-5. Solicit the services of Linda Mook for balanced literacy for 3 days @ a cost of \$1,000 per day. Follow-up will be provided by school Administration.
				Total	309,096.00	